

Presentation to ITAC



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Agency Vision

All Arizonans who qualify receive timely DES services and achieve their potential.

Agency Mission

The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.

Pandemic Unemployment Assistance

State of Arizona – Department of Economic Security (DES)
Division of Employment and Rehabilitation Services (DERS)

June 17, 2020

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Project Introduction

Problem Statement:

- The PIJ for the Pandemic Unemployment Assistance Portal was conditionally approved at the May ITAC Meeting
- The solution was implemented May 12, 2020.
- At the time the PIJ was approved, the final hosting costs were unknown, and the vendor was in the process of becoming AZRamp Certified.
- There is an update to inform ITAC of:
 - Updated Cloud Hosting costs
 - GSI and DES will continue working ASET Security team to complete AZRamp process.

Updated Project Costs

Project Costs by Category	FY20	FY21	Total
Professional & Outside Services (Contractors)	\$995,250	0	\$995,250
Software License & Maintenance Fees	\$305,323	\$712,421	\$1,017,745
MS AZURE Cloud Hosting	\$290,071	\$870,215	\$1,306,730
Total Development	\$1,590,644	\$1,582,636*	\$3,173,280**
Total Operational	0	0	0
Combined Total	\$1,590,644	\$1,582,636	\$3,173,280

*FY21 Development costs are for Licensing, Maintenance and Cloud Hosting after Implementation is completed and the project is operational per guidelines.

**Cost savings of \$146,445.